

Year in Review

ADA Leads the Future of Dietetics

With approximately 65,000 members, the American Dietetic Association is the nation's largest organization of food and nutrition professionals. In keeping with ADA's mission statement, "Leading the Future of Dietetics," the Association and its members maintain their commitment to be the most valued source of food and nutrition services.

ADA Is 65,000 Strong and Growing

For the first time in seven years, ADA ended Fiscal Year 2006 with more members than the year before. ADA also surpassed the year-end membership totals of 2004. The increase in ADA's membership is due in large measure to a significant increase in the future of the Association – student members. Students are a group ADA has devoted substantial time and resources to attracting and retaining as full Active members after graduation.

When they do graduate, students will be entering one of "the Best Jobs in America," according to the May 2006 issue of *Money* magazine, which ranked "dietitian/nutritionist" number 40 among more than 160 jobs listed. The magazine based that assessment on criteria that included "stress level, flexibility in work environment and hours, creativity and ease of entry and advancement in the field."



In the Eye of the Storm

Following some of the deadliest natural disasters in history – the Indonesian tsunami and the Gulf Coast hurricanes– ADA and our members took leadership roles in relief efforts, participated in humanitarian aid missions and gave generously to assist fellow members in the Gulf Coast. In addition, ADA's members and Headquarters Team responded immediately with information and services for both members and the public. ADA established a special section on our Web site, www.eatright.org, containing information

ranging from disaster and emergency preparedness resources to messages from ADA members who were on the front lines when Hurricane Katrina struck. These messages vividly illustrate how the Association's members responded to disaster with passion and energy. The American Dietetic Association Foundation established a fund to assist members in affected states whose lives and practices were devastated by the storm. The Commission on Accreditation of Dietetics Education worked with displaced students and interns to continue their studies at other universities. ADA members, including the Association's media spokespeople, gave the public reliable advice on disaster planning and response at the consumer level, including food and water safety.

Evidence-Based Practice and Resources

State and federal government agencies, professional associations, purchasers of health care and regulatory organizations all increasingly demand that care delivery be based on evidence-based practice guidelines. ADA believes that actively using evidence-based practice guidelines and protocols puts our members in the best possible position to deliver the "state-of-the science and state-of-the art" care and service that our patients and clients expect – and deserve.

The Evidence Analysis Library, www.adaevidencelibrary.com, is an integral part of ADA's overall commitment to the evidence-based approach. From its creation in late 2004 through the end of Fiscal Year 2006, the EAL had 763,154 page views, nearly half of which came between January 1 and May 31, 2006. An important part of the EAL are ADA's evidence-based nutrition practice guidelines, which offer recommendations for registered dietitians to follow in their treatment of clients and patients. In the past year, new information and resources published to the EAL include a practice guideline for adult weight management and a toolkit for applying the existing disorders of lipid metabolism evidence-based guideline.

Public Policy

Members' interests were effectively represented in Washington, D.C., and in state capitals by ADA's Government Relations Team and by state affiliate associations. Through May 31, due in large measure to the efforts of ADA and our members, just six states remained that did not offer licensure, certification or title protection to registered dietitians – a priority of ADA's in protecting both the dietetics profession and the health of the public. As Fiscal Year 2006 ended, the Association was on the verge of legislative breakthroughs in several of those states.

Nearly 500 ADA members lobbied regulators and members of Congress in February on issues including recognition of registered dietitians, expansion of nutrition services in a variety of federal programs and a new tool to measure the results of school wellness programs going into effect in Fall 2006 across the nation. Members who attended ADA's 2006 Public Policy Workshop left with a notebook of information on issues and strategies as well as a CD presentation on making grassroots connections and why they matter.

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Year in Review (cont.)

ADA's Elected Leaders

Connie B. Diekman, MEd, RD, LD, FADA, director of university nutrition at Washington University in St. Louis, was chosen by ADA's membership as the Association's president-elect for 2006-07. She will serve as president in 2007-08. Ellen Rosa Shanley, MBA, RD, CDN, didactic program director in dietetics and instructor at the University of Connecticut, is ADA's Speaker-elect for 2006-07 and Joyce A. Gilbert, PhD, RD, LD, owner of J.A. Gilbert Associates of Silver Springs, Fla., was chosen treasurer-elect.

Integrated Marketing Communications

ADA developed an integrated marketing communications plan involving the Association, the Foundation, the Commission on Dietetic Registration and the Commission on Accreditation of Dietetics Education. The plan is designed to more efficiently use resources, maximize revenue opportunities, elevate ADA's brand and increase audiences' comprehension of the value of our organization and the dietetics profession. ADA marketing efforts will have a coordinated design to create visual recognition among all programs, as well as integrated messages that support the overall positioning statement of ADA's Integrated Marketing plan: "Registered dietitians are the indispensable providers of food and nutrition services. The expertise of the RD is vital for promoting optimal nutrition, health and well-being among the public."

National Nutrition Month®

In thousands of cities across the country, ADA members celebrated National Nutrition Month 2006 with the theme "Step Up to Nutrition and Health." Members organized health fairs, runs, marches and expos; volunteered at children's museums; served free breakfasts at schools; and produced brochures, nutrition tips and – in Alabama – roadside billboards all promoting good nutrition and health. In addition, ADA's Public Relations Team for the second year arranged to display the "Top Ten Reasons to Consult a Registered Dietitian" in Rockefeller Center Plaza in New York City.

"Innovative Ideas and Achievement"

ADA received the 2006 American Society of Association Executives & The Center for Association Leadership's Communication Gold



Circle Award for ADA's 2005 National Nutrition Month press kit. The award recognizes innovative ideas and achievement in association communications. The National Nutrition Month press kit was a collaborative effort between ADA's Public Relations Team and Knowledge Center.

ADA Makes Headlines

The news media regularly rely on ADA to inform their readers and viewers about food and nutrition, with thousands of print and broadcast stories in the past year reaching hundreds of millions of people. One of ADA's most notable media successes was a seven-page color spread in the May issue of *Parents* magazine titled "How to Raise a Healthy Eater in a Junk-Food World." Registered dietitians who are spokespeople for ADA were quoted extensively throughout the section and provided all the advice for consumers.

ADA Spokesperson Elisa Zied, MS, RD, CDN, made more than a dozen appearances on CBS's "Early Show." Her interviews ranged from "Eating Lunch at Your Desk," "the Power of Pomegranates" and "Changes Ahead for Food Labels" to "Overcoming Dieting Pitfalls," "Alternatives to Soda" and "the New Kids' Food Pyramid."



Operating Review

Setting ADA's Direction, Governing the Dietetics Profession

In advancing the profession of dietetics and leading the Association, ADA assigns distinct and co-equal governance roles to the Board of Directors and the elected House of Delegates. Six House leaders serve on ADA's Board, directly connecting the professional issues of members to the interests of the entire Association.

Board of Directors

Seventeen national leaders served on the Board of Directors of the American Dietetic Association from June 1, 2005, until May 31, 2006. The Board is responsible for strategic planning, policy development and fiscal management for the Association.

During the past year, ADA's Board continued to devote much of its efforts toward implementing the Association's strategic plan spanning 2004-08. Additional ADA activities and accomplishments at the Board level include:

- Strengthened ADA's governance performance, including the review and evaluation of affiliate and networking groups' structures and relationships with ADA.
- Monitored the implementation of steps developed during discussions of the ADA/dietetic practice group relationship.
- Set public policy practices strategically and proactively and enhanced advocacy programs, including support of activities that expand coverage of nutrition services.
- Strengthened member focus by supporting activities that document the value of dietetics professionals such as evidence analysis projects, outcomes research, standardized language and nutrition care process.
- Ensured fiscal and risk management by evaluating and implementing income-generating programs and services and by monitoring reserves and contingency guidelines to maintain appropriate reserve levels.
- Provided an effective Headquarters operation by supporting resources for training on identified needs for staff and continuing the implementation of current technology strategy.

House of Delegates

As the deliberative body serving as the voice of all ADA members, the House monitors and evaluates trends, issues and concerns affecting RD and DTR members; debates and approves educational, practice and professional standards; establishes ethical standards for the practitioner and disciplinary procedures for unethical conduct; and identifies and initiates development of ADA Position Papers. During the past year, ADA's House of Delegates made significant strides, including:

- During the Fall 2005 HOD meeting, a dialogue was conducted to explore "The Role of the Dietetics Professional in Supporting a Sustainable Food Supply That Is Healthful and Safe." The outcome of the session was the identification of four guiding principles related to this issue: 1) define sustainability as it pertains to "sustainable practices" and "sustainable food systems"; 2) educate members; 3) promote partnerships and collaboration; 4) encourage ADA members to assume leadership roles in this area. The HOD established a task force to develop a plan to address



PHOTO BY MIKE MORGAN

issues related to ADA members' role in sustainable food practices. A final report from the task force is expected in Spring 2007.

- A dialogue session was conducted during the Fall 2005 HOD meeting on "Dietetics Professionals and ADA Organizational Units' Relationships with Industry." The outcome of the dialogue was a request that the HOD Leadership Team in collaboration with ADA's Headquarters Team develop guidelines based on the critical components and key elements identified by HOD during the session. The guidelines will assist practitioners and organizational units to examine the risks, benefits and opportunities for establishing a relationship with industry. The draft guidelines were circulated to House delegates in advance of the Spring 2006 meeting and a follow-up dialogue session focused on determining how to proceed with the draft guidelines. Based on the dialogue, the guidelines and tools have been revised and will be available to ADA members in early 2007.
- HOD conducted a dialogue session during the spring 2006 meeting on "Adequate and Safe Food and Water Supply in an Emergency." As a result of the dialogue, HOD requested that the HOD Leadership Team establish a plan on how to proceed. An Emergency Preparedness task force will be established to provide direction to members and organizational units.
- A dialogue session during the Spring 2006 Meeting addressed "Strategic Direction for the Profession of Dietetics." This dialogue session provided the ADA Board of Directors with an evaluation of ADA's Strategic Plan for consideration during the next strategic planning cycle in 2006-2007. The evaluation results were forwarded to the Board of Directors.
- The House of Delegates conducted an environmental scan of the dietetics profession during the March-May 2006 period to identify emerging trends impacting the practice of dietetics. The scan was conducted electronically; more than 250 members provided input to identify trends. The results of the input have been forwarded to a futurist for validation. A detailed report on trends affecting the profession of dietetics and the Association is planned for release in 2007.
- The House of Delegates approved a plan for a Phase 2 Task Force to address the recommendations of the Dietetics Education Task Force. The Phase 2 Task Force was given a charge to examine the recommendations to determine how to proceed, along with soliciting more member input related to the future educational needs of new practitioners.

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Operating Review (cont.)

ADA Positions

The result of carefully considered deliberations by leading authorities as well as ADA's House of Delegates, ADA Position Papers represent the Association's stance on important issues in food, nutrition and health that affect the public. During Fiscal Year 2006, ADA published updated statements and support papers for health professionals and consumers alike on the following issues:

- Benchmarks for Nutrition Programs in Child Care Settings
- Fortification and Nutritional Supplements
- The Impact of Fluoride on Health
- Liberalization of the Diet Prescription Improves Quality of Life for the Older Adult in Long-term Care
- Local Support for Nutrition Integrity in Schools
- Agricultural and Food Biotechnology
- Food Insecurity and Hunger in the U.S.
- Food and Nutrition Misinformation.

American Dietetic Association Foundation

The ADA Foundation is the only 501(c)3 organization devoted exclusively to nutrition and dietetics. As the philanthropic arm of the American Dietetic Association, the Foundation funds the future of the dietetics profession through research and education.

Research

Raising money for the ADA Foundation Food and Nutrition Research Endowment continues to be a priority for the Foundation. More than \$1.4 million has been raised for ADAF's Research Endowment to date. The endowment helps keep ADA members at the forefront of knowledge in food and nutrition science and enables members to provide the public with the most up-to-date and accurate food and nutrition information. More than \$50,000 is available annually to ADA members for dietetics research.

Education

The ADA Foundation is committed to reducing financial roadblocks and creating incentives for the best and brightest to pursue careers in dietetics. The ADA Foundation is the largest provider of academic scholarships in the dietetics field, annually providing funding to deserving students at all levels of study. For the 2006-07 academic year, ADAF awarded 211 scholarships totaling \$281,100. In addition, \$60,000 was awarded in the form of research grants, recognition and continuing education awards.

Public Awareness

Increasing public understanding of the importance of nutrition and of the role of the registered dietitian in providing sound advice is the goal of the ADA Foundation's public awareness initiatives. A top priority is educating the public on creating a healthier lifestyle for children, especially those at risk for obesity. More than \$2 million dollars has been awarded through the Foundation's involvement in the General Mills Champions® for Healthy Kids Grants program. Hundreds of community-based programs across the United States are educating children and their families in fun and creative ways about nutrition and physical fitness. Grants of \$10,000 are awarded each year to 50 community-based groups that are helping young people in every part of the country. A requirement for receiving a grant is that the activity must include the significant involvement of a registered dietitian.



PHOTO BY SYLVESTER GARZA

Supporters of the ADA Foundation

The ADA Foundation thanks the following organizations and individuals who made gifts or pledges of \$10,000 or more to help support research, education and public awareness initiatives.

Arthur Agatston
The Almond Board of California
American Council for Fitness & Nutrition
American Dietetic Association
Frances Ballentine
Coca-Cola Corporation
Colgate-Palmolive Company
Commission on Dietetic Registration
ConAgra Foods Foundation
Sonja and William Connor
Ecolab
Ensure, Ross Products Division, Abbott Laboratories
General Mills Foundation
Jean Hankin
Estate of G. Jane Hartman
Hawaii Dietetic Association
Estate of Constance Hilton-Mark
Estate of Martha Kjentvet
McNeil Nutritionals LLC, a Johnson & Johnson Company
Mead Johnson Nutritionals/Bristol Myers Squibb
National Cattlemen's Beef Association on behalf of The Beef Checkoff
Estate of Patsyjane O'Malley
PepsiCo Inc.
Estate of Geraldine Piper
Kenneth Wear
Alice Wimpfheimer
Estate of Lois Yohe

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Operating Review (cont.)

Commission on Dietetic Registration

The Commission on Dietetic Registration remains committed to its public protection mission by attesting to the professional competence of more than 75,000 credentialed dietetics practitioners who have met CDR standards to enter and continue in dietetics practice. Accredited by the National Commission for Certifying Agencies, CDR provides credentialed practitioners with the tools to maintain and continue to advance their professional knowledge and skills.

CDR administers five separate and distinct credentialing programs: Registered Dietitian; Dietetic Technician, Registered; Board Certified Specialist in Renal Nutrition; Board Certified Specialist in Pediatric Nutrition and Board Certified Specialist in Sports Dietetics.

Plans are under way for the development and implementation of two new specialty board certifications in gerontological nutrition and oncology nutrition. These programs are scheduled for implementation in 2007-2008.

In addition to administering examinations and re-certification for these programs, the Commission on Dietetic Registration:

- Administers a prior approval process for continuing professional education programs. More than 5,000 programs were reviewed and approved in 2004-05.
- Administers a program provider accreditation process for continuing professional education program providers. There are currently 132 accredited providers.
- Maintains a searchable continuing professional education database of more than 6,000 programs.
- Administers licensure board services, including use of CDR's registration examinations for licensure purposes and continuing professional education tracking for licensed non-registered dietitians.
- Administers certificates of training in childhood and adult weight management. Since implementation in April 2001, more than 5,500 members and credentialed practitioners have participated in these programs.

Commission on Accreditation for Dietetics Education

The Commission on Accreditation for Dietetics Education serves the American public and ADA members by establishing and enforcing standards for the educational preparation of dietetics professionals and by recognizing dietetics education programs at colleges, universities and other organizations that meet these standards. CADE is recognized by the United States Department of Education and the Council for Higher Education Accreditation, affirming that CADE meets national standards and is a reliable authority on the quality of nutrition/dietetics education programs.

CADE's scope of accreditation includes baccalaureate-and graduate-level dietetics programs, post-baccalaureate dietetic internships and associate degree dietetic technician programs. During the past year, there were nearly 600 such accredited or approved programs, preparing almost 18,000 students for entry to the profession.



CADE's program of work continues to fulfill its mission of ensuring the quality and continued improvement of dietetics education reflecting the evolving practice of dietetics. During the past year, CADE began its comprehensive, ongoing process to maintain the currency of the educational standards and to match the educational competencies to the expectations for future practice. This process will result in revised eligibility requirements and accreditation standards by 2008. In response to the interest of programs in other countries in the U.S. model of quality assurance and program evaluation, CADE also has policies allowing international, non-U.S.-based dietetics programs to apply for review and recognition.

Affiliate Dietetic Associations

All ADA members receive automatic membership in the affiliate of their choice, making affiliates a powerful benefit of ADA membership. There are 50 state dietetic associations, plus the District of Columbia, Puerto Rico and the American Overseas Dietetic Association, all affiliated with ADA. And within these groups, there are approximately 240 district or local dietetic associations. Affiliates enable members to build lasting collaborations and relationships close to home.

Dietetic Practice Groups

ADA is committed to keeping our members abreast of trends in food and nutrition and preparing members for the requirements of an ever-changing profession and marketplace. Now in their 29th year, ADA's 29 dietetic practice groups create opportunities for members to excel and grow through professional development, networking opportunities, leadership development and specialization. In Fiscal Year 2006, membership in DPGs exceeded 56,000, the most ever.

ADA Financial Statements

Consolidated Financial Statements

The Consolidated ADA, which includes the Commission on Dietetic Registration, Commission on Accreditation for Dietetics Education, dietetic practice groups, ADA Foundation and the Association, ended the 2006 Fiscal Year with a surplus for the fourth consecutive year.

The ADA Foundation led the financial success with a surplus of over \$1.4 million. This was driven by the McDonald's vegetarian settlement, bequeaths, generous member and corporate contributions and a focus on holding down expenses. The ADA Foundation reserves ended FY 2006 at more than \$10.5 million. This will allow the ADA Foundation to invest in scholarships, awards and research to support the dietetics profession.

The Commission on Dietetic Registration, Commission on Accreditation for Dietetics Education and the dietetic practice groups all continued their financial successes by performing better than their 2006 Fiscal Year budgets.

During the 2006 Fiscal Year budget development, the ADA Board decided to invest in the future of our members and the dietetics profession by using

some of the Association's FY 2005 surplus to fund new research initiatives and member programs that would continue to expand the value of ADA membership and the value to society of the registered dietitian and the dietetic technician, registered. Funding these initiatives and programs resulted in an Association budget containing an \$852,000 deficit. Through the work of our leaders, members and Headquarters Team, ADA was able to reduce this deficit during the course of the year by more than \$70,000. Even with the deficit, the Association's investment reserves continue to grow, helping preserve the future of the organization.

The Association's 2007 Fiscal Year budget continues ADA's focus on increasing non-dues revenues and maintaining strong fiscal controls. In addition, the ADA Board is continuing to invest in the future of ADA members and the profession. All of these efforts will allow ADA to achieve more success in meeting and exceeding your needs as you, the members of the American Dietetic Association, *lead the future of dietetics*.

AMERICAN DIETETIC ASSOCIATION STATEMENT OF FINANCIAL POSITION (EXCLUDING ADA FOUNDATION) YEAR ENDED MAY 31, 2006

	2006	2005
Assets		
Cash and cash equivalents	\$7,901,533	\$7,682,657
Investments	22,723,809	21,795,202
Interest receivable	127,252	105,214
Accounts receivable	1,048,286	1,012,037
Prepaid expenses	870,164	919,002
Inventories	539,625	498,754
Interorganizational balances	(166,064)	138,649
	33,044,605	32,151,515
Property and equipment, net	2,813,108	2,747,457
Other assets	137,964	181,974
	<u>\$35,995,677</u>	<u>\$35,080,946</u>
Liabilities and Net Assets		
Liabilities		
Accounts payable	\$1,971,637	\$1,347,069
Accrued liabilities	1,607,562	1,702,612
Due to state associations	1,822,401	1,759,636
Note payable	-	1,590,000
	<u>5,401,600</u>	<u>6,399,317</u>
Deferred revenue		
Membership dues	6,513,839	6,379,103
Registration fees	2,084,906	2,040,728
Subscriptions	1,173,118	1,010,495
Annual meeting	1,034,083	1,023,195
Other	2,092,320	1,156,412
	<u>12,898,266</u>	<u>11,609,933</u>
Deferred compensation	859,657	784,766
Deferred rent liability	3,419,427	1,754,375
	<u>4,279,084</u>	<u>2,539,141</u>
	<u>22,578,950</u>	<u>20,548,391</u>
Net assets		
Unrestricted		
Association operations	4,340,321	5,320,385
Commission on Dietetic Registration	5,785,840	5,939,486
Dietetic Practice Groups	3,290,566	3,272,684
	<u>13,416,727</u>	<u>14,532,555</u>
	<u>\$35,995,677</u>	<u>\$35,080,946</u>

American Dietetic Association/ADA Foundation 2006 Annual Report

ADA Financial Statements (cont.)

AMERICAN DIETETIC ASSOCIATION STATEMENT OF ACTIVITIES
YEAR ENDED MAY 31, 2006

	ADA	Commission on Dietetic Registration	Dietetic Practice Groups	Commission on Accreditation for Dietetics Education (CADE)	Total
Revenue					
Membership dues - net	\$8,072,014	-	\$1,494,966	-	\$9,566,980
Registration and examination fees		3,794,868	-	-	3,794,868
Programs and meetings	3,104,676	-	390,018	23,020	3,517,714
Publications and materials	4,067,271	141,663	134,913	2,170	4,346,017
Subscriptions	727,522	-	21,274	-	748,796
Advertising	1,786	-	25,381	-	27,167
Grants and donations	2,511,920	7,500	606,637	-	3,126,057
Education program	-	593,438	-	683,579	1,277,017
Other	790,627	1,469	5,262	-	797,358
	<u>\$19,275,816</u>	<u>\$4,538,938</u>	<u>\$2,678,451</u>	<u>\$708,769</u>	<u>\$27,201,974</u>
Expenses					
Personnel	\$9,292,782	\$1,090,385	-	\$565,014	\$10,948,181
Publications	1,840,897	17,487	24,183	212	1,882,779
Travel	1,351,570	383,812	631,427	179,204	2,546,013
Professional fees	1,676,944	559,442	388,968	12,200	2,637,554
Postage and mailing service	662,944	273,466	198,022	8,826	1,143,258
Office supplies and equipment	224,134	26,125	26,737	2,237	279,233
Rent and utilities	1,134,354	100,356	850	81,467	1,317,027
Telephone and communications	533,812	37,610	24,483	12,223	608,128
Commissions		-	23,700	-	23,700
Computer expenses	375,519	-	-	-	375,519
Advertising and promotion	198,932	8,230	15,418	-	222,580
Insurance	105,076	79,041	-	13,884	198,001
Depreciation and amortization	756,270	113,913	-	4,363	874,546
Income taxes	115				115
Other	476,352	866,235	327,746	5,671	1,676,004
Donations to the Foundation	100,000	25,200	32,672	-	157,872
Examination administration	-	741,737	-	-	741,737
Meeting services	1,425,541	275,808	599,348	13,801	2,314,498
Legal and audit	130,525		-	-	130,525
Printing	471,211	323,678	496,913	7,299	1,299,101
	<u>\$20,756,978</u>	<u>\$4,922,525</u>	<u>\$2,790,467</u>	<u>\$906,401</u>	<u>\$29,376,371</u>
Increase (decrease) in net assets from operating activities	(1,481,162)	(383,587)	(112,016)	(197,632)	(2,174,397)
Investment returns					
Designated for current operations	805,004	-	102	-	805,106
Balance less than amount designated for current operations	(106,274)	229,941	129,796	-	253,463
Net Investment returns	698,730	229,941	129,898	-	1,058,569
Increase (decrease) in net assets before other items	(782,432)	(153,646)	17,882	(197,632)	(1,115,828)
Other items	(197,632)	-	-	(197,632)	-
Increase (decrease) in net assets	(980,064)	(153,646)	17,882	-	(1,115,828)
Net assets					
Beginning of year	5,320,385	5,939,486	3,272,684	-	14,532,555
End of year	<u>\$4,340,321</u>	<u>5,785,840</u>	<u>\$3,290,566</u>	<u>-</u>	<u>\$13,416,727</u>

ADAF Financial Statements

AMERICAN DIETETIC ASSOCIATION FOUNDATION STATEMENT OF FINANCIAL POSITION
YEAR ENDED MAY 31, 2006

	2006	2005
Assets		
Cash and cash equivalents	\$383,994	\$194,795
Investments	9,543,950	8,760,360
Interest receivable	59,591	47,326
Accounts receivable	312,244	284,332
Prepaid expenses	948	450
Inventories	15,533	15,533
Interorganizational balances	166,064	(138,649)
	<u>10,482,324</u>	<u>9,164,147</u>
Property and equipment	32,066	0
Other assets	58,149	54,435
	<u>\$10,572,539</u>	<u>\$9,218,582</u>
Liabilities and net assets		
Accrued liabilities	27,895	27,410
Deferred revenue (Annual Meeting)	14,000	61,100
	<u>41,895</u>	<u>88,510</u>
Net assets		
Unrestricted	2,741,379	2,619,398
Temporarily restricted	2,696,425	1,848,397
Permanently restricted	5,092,840	4,662,277
	<u>10,530,644</u>	<u>9,130,072</u>
	<u>\$10,572,539</u>	<u>\$9,218,582</u>

ADAF Financial Statements (cont.)

AMERICAN DIETETIC ASSOCIATION FOUNDATION STATEMENT OF ACTIVITIES – BY OBJECT AND FUND
YEAR ENDED MAY 31, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues				
Publications and materials	\$132	-	-	\$132
Grants and donations	423,927	481,400	-	905,327
Member and corporate contributions	557,943	959,392	430,563	1,947,898
Other revenue	1,259	-	-	1,259
Release from restrictions	842,052	(842,052)	-	-
Total ADAF	<u>1,825,313</u>	<u>598,740</u>	<u>430,563</u>	<u>2,854,616</u>
Expenses				
Personnel	\$463,100	-	-	\$463,100
Publications	1,482	-	-	1,482
Travel	113,456	-	-	113,456
Professional fees	239,631	-	-	239,631
Postage and mailing service	19,445	-	-	19,445
Office supplies and equipment	6,132	-	-	6,132
Rent and utilities	73,150	-	-	73,150
Telephone and communications	13,384	-	-	13,384
Insurance	6,413	-	-	6,413
Other expense	412,942	-	-	412,942
Meeting services	100,642	-	-	100,642
Legal and audit	1,269	-	-	1,269
Printing	38,040	-	-	38,040
Scholarships and awards	340,837	-	-	340,837
Total ADAF	<u>1,845,675</u>	<u>-</u>	<u>-</u>	<u>1,845,675</u>
Increase (decrease) in net assets from operating activities	(20,362)	598,740	430,563	1,008,941
Investment returns				
Designated for current operations	97,545	242,455	-	340,000
Balance in excess of amount designated for current operations	<u>44,798</u>	<u>6,833</u>	<u>-</u>	<u>51,631</u>
Net investment return	142,343	249,288	-	391,631
Increase (decrease) in net assets	121,981	848,028	430,563	1,400,572
Net assets				
Beginning of year	<u>2,619,398</u>	<u>1,848,397</u>	<u>4,662,277</u>	<u>9,130,072</u>
End of year	<u>\$2,714,379</u>	<u>\$2,696,425</u>	<u>\$5,092,840</u>	<u>\$10,530,644</u>